

2025 EADA Survey

Institution: (173735)

User ID: E1737351

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☒ Coed Teams

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☒ Coed Teams
- ☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	☐	☐	☐	Badminton	☐	☐	☐
Baseball	☒			Basketball	☒	☒	☐
Beach Volleyball	☐	☐	☐	Bowling	☐	☐	☐
Cross Country	☐	☐	☐	Diving	☐	☐	☐
Equestrian	☐	☐	☐	Fencing	☐	☐	☐
Field Hockey		☐		Football	☒		
Golf	☐	☐	☐	Gymnastics	☐	☐	☐
Ice Hockey	☐	☐	☐	Lacrosse	☐	☐	☐
Rifle	☐	☐	☐	Rodeo	☐	☐	☐
Rowing	☐	☐	☐	Sailing	☐	☐	☐
Skiing	☐	☐	☐	Soccer	☐	☐	☐
Softball		☒		Squash	☐	☐	☐
Swimming	☐	☐	☐	Swimming and Diving (combined)	☐	☐	☐
Synchronized Swimming		☐		Table Tennis	☐	☐	☐
Team Handball	☐	☐	☐	Tennis	☐	☐	☐

Track and Field (Indoor)	☐	☐	☐	Track and Field (Outdoor)	☐	☐	☐
Track and Field and Cross Country (combined)	☐	☐	☐	Volleyball	☐	☒	☐
Water Polo	☐	☐	☐	Weight Lifting	☐	☐	☐
Wrestling	☒	☒	☐	Other Varsity Sports (Specify sports in the caveat box.)*	☐	☐	☒

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the “Other Varsity Sports” if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Trap Team

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
 - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams**Men's Teams****Women's Teams**

Baseball

122

Basketball

64

26

Football

82

Softball

48

Volleyball

60

Wrestling

8

2

Total Participants Men's and Women's Teams

276

136

Coed Teams**Varsity Teams****# Men****# Women**

Other Sports

33

7

Total Participants Coed Teams

33

7

Grand Total Participants**Men****Women****Grand Total Participants**

309

143

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

308

107

Caveat:

(For each men's or women's team that includes opposite sex participants, specify the

number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Minnesota North has athletic teams at 5 individual campuses, but not all sports are offered at all campuses.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		5	3	2					5
Basketball		5	1	4					5
Football		2	2						2
Wrestling		1		1					1
Coaching Position	0	13	6	7	0	0	0	0	13

Totals

CAVEAT

Minnesota North College has athletic teams at 5 individual campuses, but not all sports are offered at all campuses.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball		3	2	1					3
Softball		2	1	1		2	1	1	4
Volleyball		2	1	1		3	3		5
Wrestling		1	0	1					1
Coaching Position Totals	0	8	4	4	0	5	4	1	13

CAVEAT

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches					Female Head Coaches				Total Head Coaches
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Other Sports		3	2	1					3
Coaching Position Totals	0	3	2	1	0	0	0	0	3

CAVEAT

Trap Team

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	22,310	21,793	8,646
Number of Head Coaching Positions Used to Calculate the Average	13	13	3
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	74,367	72,643	41,835
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.90	3.90	0.62

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches	Female Assistant Coaches
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CAVEAT

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Total Assistant Coaches
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Basketball		2		2					2
Softball						4		4	4
Volleyball						5		5	5
Wrestling		1		1					1
Coaching Position Totals	0	3	0	3	0	9	0	9	12

CAVEAT

Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Total Assistant Coaches
Other Sports		4	2	2					4
Coaching Position	0	4	2	2	0	0	0	0	4

Totals

CAVEAT

Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	2,642	2,018	747
Number of Assistant Coaching Positions Used to Calculate the Average	23	12	4
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	31,003	34,107	27,164
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.96 ✓	0.71 ✓	0.11 ✓

CAVEAT

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	0	0	0	0
Ratio (percent)	0	0	0	100%

CAVEAT

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	2,589	261	0	2,850

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	64	2,543	162,750	26	3,674	95,529	258,279
Football	82	1,358	111,392				111,392
Baseball	122	2,666	325,253				325,253
Softball				48	2,028	97,348	97,348
Volleyball				60	2,157	129,409	129,409
Wrestling	8	2,613	20,903	2	5,651	11,301	32,204
Total Operating Expenses Men's and	276		620,298	136		333,587	953,885

Women's
Teams

Coed Teams

Men

Women

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Other Sports	33	513	16,929	7	513	3,591	20,520
Total Operating Expenses of Coed Teams	33		16,929	7		3,591	20,520

Grand Total Operating Expenses

Grand Total Operating Expenses	309	637,227	143	337,178	974,405
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CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	323,071	185,504	508,575
Football	222,706		222,706
Baseball	534,280		534,280
Softball		249,674	249,674
Volleyball		353,890	353,890
Wrestling	59,548	45,820	105,368
Total Expenses of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	593,828	649,384	1,243,212
Total Expenses Men's and Women's Teams	1,139,605	834,888	1,974,493

Coed Teams

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	51,878	11,005	62,883
Total Expenses Coed Teams	51,878	11,005	62,883

Grand Total Expenses

Total Expenses Men's, Women's and Coed Teams	1,191,483	845,893	2,037,376
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Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)	370,749
Grand Total Expenses	2,408,125

CAVEAT

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	323,071	185,504	508,575
Football	222,706		222,706
Baseball	534,280		534,280
Softball		249,674	249,674
Volleyball		353,890	353,890
Wrestling	59,548	45,820	105,368
Total Revenues of all Sports, Except Football and Basketball,Combined	593,828	649,384	1,243,212

(Men's and Women's Teams)

Total Revenues Men's and Women's Teams	1,139,605	834,888	1,974,493
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Coed Teams

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	51,878	11,005	62,883
Total Revenues Coed Teams	51,878	11,005	62,883

Grand Total Revenues

Total Revenues Men's, Women's and Coed Teams	1,191,483	845,893	2,037,376
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			370,749
Grand Total Revenues for all Teams (includes by team and not allocated by Sex/sport)			2,408,125

CAVEAT

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

Men's Teams	Women's Teams	Coed Teams	Total
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1	<u>Total of Head Coaches' Salaries</u>	290,030	283,309	25,938	599,277
2	<u>Total of Assistant Coaches' Salaries</u>	60,766	24,216	2,988	87,970
3	<u>Total Salaries (Lines 1+2).</u>	350,796	307,525	28,926	687,247
4	<u>Athletically Related Student Aid</u>	0	0	0	0
5	<u>Recruiting Expenses</u>	2,589	261	0	2,850
6	<u>Operating (Game-Day) Expenses</u>	620,298	333,587	20,520	974,405
7	<u>Summary of Subset Expenses (Lines 3+4+5+6).</u>	973,683	641,373	49,446	1,664,502
8	<u>Total Expenses for Teams</u>	1,139,605	834,888	62,883	2,037,376
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	165,922	193,515	13,437	372,874
10	<u>Not Allocated Expenses</u>				370,749
11	<u>Grand Total Expenses (Lines 8+10).</u>				2,408,125
12	<u>Total Revenues for Teams</u>	1,139,605	834,888	62,883	2,037,376
13	<u>Not Allocated Revenues</u>				370,749
14	<u>Grand Total Revenues (Lines 12+13).</u>				2,408,125

15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	0	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>				0

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.