



## Certificates and Degrees Awarded

|                      | Number of Degrees, Certificates, Diplomas Awarded |        |        |        |        |         |
|----------------------|---|--------|--------|--------|--------|---------|
|                      | FY2017  | FY2018 | FY2019 | FY2020 | FY2021 | FY2022* |
| Mesabi Range College | 306   | 247    | 263    | 314    | 300    | 293     |
| Colleges             | 26,120  | 25,314 | 25,356 | 23,698 | 23,764 | 23,383  |

\*Latest year is preliminary

Definition: The number of certificates, diplomas and degrees awarded each fiscal year. This is a count of each award conferred, not a distinct count of graduates, as some graduates may have earned multiple awards.

## Student Diversity - % Students of Color

|                      | Percent Students of Color |        |        |        |        |        |
|----------------------|---------------------------|--------|--------|--------|--------|--------|
|                      | FY2017                    | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
| Mesabi Range College | 16.7%                     | 17.1%  | 18.8%  | 19.9%  | 20.2%  | 21.2%  |
| Colleges             | 30.0%                     | 30.9%  | 31.9%  | 32.5%  | 32.5%  | 33.2%  |

|                      | Number Students of Color (numerator of reported percent) |        |        |        |        |        |
|----------------------|--|--------|--------|--------|--------|--------|
|                      | FY2017   | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
| Mesabi Range College | 290  | 316    | 328    | 279    | 265    | 251    |
| Colleges             | 51,224   | 51,711 | 52,112 | 51,825 | 49,153 | 47,566 |

Definition: Credit students of color as a percent of total credit headcount.

## Employee Diversity - Employees of Color

|                      | Percent Employees of Color |        |        |        |        |        |
|----------------------|----------------------------|--------|--------|--------|--------|--------|
|                      | FY2017                     | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
| Mesabi Range College | 6.4%                       | 4.3%   | 8.3%   | 7.9%   | 9.4%   | 7.9%   |
| Colleges             | 11.4%                      | 12.3%  | 12.9%  | 13.5%  | 13.9%  | 14.1%  |

|                      | Number Employees of Color (numerator of reported percent) |        |        |        |        |        |
|----------------------|---|--------|--------|--------|--------|--------|
|                      | FY2017  | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
| Mesabi Range College | 7   | 4      | 8      | 8      | 9      | 7      |
| Colleges             | 1,038   | 1,094  | 1,132  | 1,161  | 1,154  | 1,155  |

Definition: Employees of color as a percent of total employees.

## Institutional Support Expenses

|                      | Institutional Support Percent |        |        |        |        |        |
|----------------------|-------------------------------|--------|--------|--------|--------|--------|
|                      | FY2017                        | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
| Mesabi Range College | 13.0%                         | 13.5%  | 12.3%  | 12.2%  | 13.9%  | 13.8%  |
| Colleges             | 11.6%                         | 12.1%  | 12.1%  | 12.7%  | 13.6%  | 13.0%  |

|                      | Total Institutional Support Expenses - \$ Millions (numerator of reported percent) |          |          |          |          |          |
|----------------------|--|----------|----------|----------|----------|----------|
|                      | FY2017   | FY2018   | FY2019   | FY2020   | FY2021   | FY2022   |
| Mesabi Range College | \$ 1.576   | \$ 1.515 | \$ 1.397 | \$ 1.487 | \$ 1.516 | \$ 1.607 |
| Colleges             | \$ 114.1   | \$ 119.7 | \$ 120.7 | \$ 127.6 | \$ 136.4 | \$ 133.7 |

Definition: Institutional support expenses as a percent of total expenses.



Institution Performance Measures  
Mesabi Range College

MINNESOTA STATE

Instructional Cost Per FYE

|                      | Ratio - Actual to Expected Cost/FYE |        |        |        |        |        |
|----------------------|-------------------------------------|--------|--------|--------|--------|--------|
|                      | FY2017                              | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
| Mesabi Range College | 1.18                                | 1.14   | 1.07   | 1.09   | 1.20   | 1.03   |

|                      | Actual Cost/FYE |           |           |           |           |           |
|----------------------|-----------------|-----------|-----------|-----------|-----------|-----------|
|                      | FY2017          | FY2018    | FY2019    | FY2020    | FY2021    | FY2022    |
| Mesabi Range College | \$ 11,048       | \$ 10,775 | \$ 10,436 | \$ 11,598 | \$ 14,168 | \$ 12,528 |
| Colleges             | \$ 9,373        | \$ 9,667  | \$ 10,029 | \$ 10,559 | \$ 11,471 | \$ 12,204 |

|                      | Expected Cost/FYE |          |           |           |           |           |
|----------------------|-------------------|----------|-----------|-----------|-----------|-----------|
|                      | FY2017            | FY2018   | FY2019    | FY2020    | FY2021    | FY2022    |
| Mesabi Range College | \$ 9,395          | \$ 9,475 | \$ 9,788  | \$ 10,620 | \$ 11,784 | \$ 12,171 |
| Colleges             | \$ 9,373          | \$ 9,667 | \$ 10,031 | \$ 10,559 | \$ 11,471 | \$ 12,204 |

Definition: The ratio of the actual to expected value of the fully-allocated instructional expenditures per full-year equivalent enrollment (FYE).

Composite Financial Index (CFI)

|                      | CFI    |        |        |        |        |        |
|----------------------|--------|--------|--------|--------|--------|--------|
|                      | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
| Mesabi Range College | 0.94   | 1.92   | 1.76   | 1.35   | 2.48   | 2.79   |
| Colleges             | 2.81   | 3.39   | 3.24   | 3.96   | 4.31   | 4.89   |

Definition: Weighted composition of four financial measures: Primary Reserve Ratio, Viability Ratio, Return on Net Assets, and Operating Margin.

Facilities Condition Index (FCI)

|                      | FCI    |        |        |        |        |        |
|----------------------|--------|--------|--------|--------|--------|--------|
|                      | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
| Mesabi Range College | 0.06   | 0.06   | -      | 0.08   | 0.08   | 0.09   |
| Colleges             | 0.11   | 0.11   | 0.10   | 0.11   | 0.10   | 0.12   |

|                      | Deferred Maintenance \$000's (numerator of reported percent) |            |            |            |            |            |
|----------------------|--|------------|------------|------------|------------|------------|
|                      | FY2017   | FY2018     | FY2019     | FY2020     | FY2021     | FY2022     |
| Mesabi Range College | \$ 4,943   | \$ 4,893   | \$ -       | \$ 6,652   | \$ 7,702   | \$ 8,842   |
| Colleges             | \$ 566,568   | \$ 602,232 | \$ 546,131 | \$ 562,019 | \$ 576,384 | \$ 730,408 |

Definition: The dollar value of deferred maintenance as a proportion of facility replacement value at each college and university.

Space Utilization

|                      | Percent Room Time Utilized for Credit Courses |        |        |        |        |        |
|----------------------|---|--------|--------|--------|--------|--------|
|                      |   | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 |
| Mesabi Range College | 30.0%   | 33.1%  | 26.4%  | 19.9%  | 29.3%  |        |
| Colleges             | 42.2%   | 39.7%  | 37.8%  | 20.2%  | 27.8%  | 30.2%  |

|                      | Hours of room use for credit courses (numerator of reported percent) |           |        |        |        |        |
|----------------------|--|-----------|--------|--------|--------|--------|
|                      | FY2018   | FY2019    | FY2020 | FY2021 | FY2022 | FY2023 |
| Mesabi Range College | 16,454   | 17,970    | 913    | 1,034  | 1,518  | -      |
| Colleges             | 1,187,786  | 1,113,566 | 66,214 | 36,610 | 50,342 | 52,698 |

Definition: The dollar value of deferred maintenance as a proportion of facility replacement value at each college and university.

NOTE: Colleges data for FY2023 discontinues reporting for NHED institutions and instead reports Minnesota North College.



Institution Performance Measures  
Mesabi Range College

MINNESOTA STATE

Private Giving - Ratio of Dollars Raised to Dollars Invested

|                      | Ratio - Dollars Raised to Dollars Invested |          |         |         |          |         |
|----------------------|--|----------|---------|---------|----------|---------|
|                      | FY2017                                     | FY2018   | FY2019  | FY2020  | FY2021   | FY2022  |
| Mesabi Range College | \$ 4.35                                    | \$ 67.12 | \$ 4.04 | \$ 5.14 | \$ 10.87 | \$ 5.08 |
| Colleges             | \$ 6.90                                    | \$ 6.61  | \$ 5.77 | \$ 5.40 | \$ 5.48  | \$ 6.13 |

|                      | Dollars Raised by the Foundation (\$millions) |           |           |           |           |           |
|----------------------|---|-----------|-----------|-----------|-----------|-----------|
|                      | FY2017  | FY2018    | FY2019    | FY2020    | FY2021    | FY2022    |
| Mesabi Range College | \$ 0.221                                      | \$ 0.293  | \$ 0.138  | \$ 0.133  | \$ 0.283  | \$ 0.220  |
| Colleges             | \$ 28.910                                     | \$ 30.284 | \$ 26.641 | \$ 25.740 | \$ 28.605 | \$ 30.807 |

|                      | Net Amount Provided by Institution to Foundation (\$millions) |          |          |          |          |          |
|----------------------|---|----------|----------|----------|----------|----------|
|                      | FY2017  | FY2018   | FY2019   | FY2020   | FY2021   | FY2022   |
| Mesabi Range College | \$ 0.051  | \$ 0.004 | \$ 0.034 | \$ 0.026 | \$ 0.026 | \$ 0.043 |
| Colleges             | \$ 4.191  | \$ 4.583 | \$ 4.621 | \$ 4.765 | \$ 5.218 | \$ 5.028 |

Definition: Ratio of funds raised by the foundation to the net funds provided by the institution to the foundation.

NOTE: FY2022 Colleges data excludes Hennepin Technical College and South Central College - Faribault campus due to audits in progress.

Grants

|                      | Grant revenue (\$millions) |           |           |           |           |            |
|----------------------|----------------------------|-----------|-----------|-----------|-----------|------------|
|                      | FY2017                     | FY2018    | FY2019    | FY2020    | FY2021    | FY2022     |
| Mesabi Range College | \$ 1.456                   | \$ 1.015  | \$ 1.210  | \$ 1.742  | \$ 1.289  | \$ 1.725   |
| Colleges             | \$ 66.709                  | \$ 59.794 | \$ 49.188 | \$ 60.170 | \$ 98.136 | \$ 142.321 |

Definition: Grant revenues received by the institution in the fiscal year.

Customized Training and Continuing Education Revenues

|                      | Revenues (\$millions) |           |           |           |           |           |
|----------------------|-----------------------|-----------|-----------|-----------|-----------|-----------|
|                      | FY2017                | FY2018    | FY2019    | FY2020    | FY2021    | FY2022    |
| Mesabi Range College | \$ 2.313              | \$ 0.379  | \$ 1.798  | \$ 1.403  | \$ 1.884  | \$ 1.670  |
| Colleges             | \$ 32.946             | \$ 28.170 | \$ 29.853 | \$ 25.134 | \$ 29.166 | \$ 30.902 |

Definition: Total customized training revenue received in a fiscal year net of state appropriations.

Note: Adjustments made to close out inactive general ledgers are not reflected in these data and may impact reported revenue.



**System Performance Measures**  
**Minnesota State Colleges and Universities**

**Certificates and Degrees Awarded**

|                     | Number of Degrees, Certificates, Diplomas Awarded |        |        |        |        |         |
|---------------------|---|--------|--------|--------|--------|---------|
|                     | FY2017  | FY2018 | FY2019 | FY2020 | FY2021 | FY2022* |
| <b>Colleges</b>     | 26,120  | 25,314 | 25,356 | 23,698 | 23,764 | 23,383  |
| <b>Universities</b> | 13,793  | 13,842 | 13,665 | 13,441 | 13,261 | 12,835  |
| <b>System</b>       | 39,913  | 39,156 | 39,021 | 37,139 | 37,025 | 36,218  |

\*Latest year is preliminary

Definition: The number of certificates, diplomas and degrees awarded each fiscal year. This is a count of each award conferred, not a distinct count of graduates, as some graduates may have earned multiple awards.

**Student Diversity - % Students of Color**

|                     | Percent Students of Color |        |        |        |        |        |
|---------------------|---------------------------|--------|--------|--------|--------|--------|
|                     | FY2017                    | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
| <b>Colleges</b>     | 30.0%                     | 30.9%  | 31.9%  | 32.5%  | 32.5%  | 33.2%  |
| <b>Universities</b> | 18.1%                     | 19.0%  | 19.6%  | 20.7%  | 21.8%  | 21.4%  |
| <b>System</b>       | 26.2%                     | 27.2%  | 28.0%  | 28.7%  | 29.1%  | 29.4%  |

|                     | Number Students of Color (numerator of reported percent) |        |        |        |        |        |
|---------------------|--|--------|--------|--------|--------|--------|
|                     | FY2017   | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
| <b>Colleges</b>     | 51,224   | 51,711 | 52,112 | 51,825 | 49,153 | 47,566 |
| <b>Universities</b> | 14,413   | 14,767 | 14,848 | 15,210 | 15,648 | 14,519 |
| <b>System</b>       | 65,637   | 66,478 | 66,960 | 67,035 | 64,801 | 62,085 |

Definition: Credit students of color as a percent of total credit headcount.

**Employee Diversity - Employees of Color**

|                     | Percent Employees of Color |        |        |        |        |        |
|---------------------|----------------------------|--------|--------|--------|--------|--------|
|                     | FY2017                     | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
| <b>Colleges</b>     | 11.4%                      | 12.3%  | 12.9%  | 13.5%  | 13.9%  | 14.1%  |
| <b>Universities</b> | 12.3%                      | 13.0%  | 13.3%  | 13.9%  | 14.8%  | 15.3%  |
| <b>System</b>       | 11.8%                      | 12.7%  | 13.1%  | 13.6%  | 14.3%  | 14.6%  |

|                     | Number Employees of Color (numerator of reported percent) |        |        |        |        |        |
|---------------------|---|--------|--------|--------|--------|--------|
|                     | FY2017  | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
| <b>Colleges</b>     | 1,038   | 1,094  | 1,132  | 1,161  | 1,154  | 1,155  |
| <b>Universities</b> | 846   | 893    | 903    | 940    | 962    | 972    |
| <b>System</b>       | 1,909   | 2,021  | 2,059  | 2,123  | 2,142  | 2,152  |

Definition: Employees of color as a percent of total employees.

**Institutional Support Expenses**

|                     | Institutional Support Percent |        |        |        |        |        |
|---------------------|-------------------------------|--------|--------|--------|--------|--------|
|                     | FY2017                        | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
| <b>Colleges</b>     | 11.6%                         | 12.1%  | 12.1%  | 12.7%  | 13.6%  | 13.0%  |
| <b>Universities</b> | 10.8%                         | 11.1%  | 11.0%  | 11.3%  | 11.7%  | 11.8%  |
| <b>System</b>       | 11.7%                         | 12.1%  | 12.2%  | 12.7%  | 13.7%  | 13.7%  |

|                     | Total Institutional Support Expenses - \$ Millions (numerator of reported percent) |          |          |          |          |          |
|---------------------|--|----------|----------|----------|----------|----------|
|                     | FY2017   | FY2018   | FY2019   | FY2020   | FY2021   | FY2022   |
| <b>Colleges</b>     | \$ 114.1   | \$ 119.7 | \$ 120.7 | \$ 127.6 | \$ 136.4 | \$ 133.7 |
| <b>Universities</b> | \$ 94.7  | \$ 97.2  | \$ 98.6  | \$ 101.7 | \$ 101.7 | \$ 107.1 |
| <b>System</b>       | \$ 219.9   | \$ 228.5 | \$ 235.2 | \$ 246.2 | \$ 262.9 | \$ 273.9 |

*Definition: Institutional support expenses as a percent of total expenses.*



**System Performance Measures  
Minnesota State Colleges and Universities**

MINNESOTA STATE

**Net Tuition and Fees**

|              | Net Tuition and Fees as Percent of Median Income |        |        |        |        |          |
|--------------|--|--------|--------|--------|--------|----------|
|              | FY2017   | FY2018 | FY2019 | FY2020 | FY2021 | FY2022** |
| Colleges     | 2.2%   | 2.3%   | 2.0%   | 1.8%   | 1.9%   | 1.3%     |
| Universities | 4.3%   | 4.1%   | 3.8%   | 3.8%   | 4.0%   | 2.8%     |
| System       | 3.0%   | 3.0%   | 2.7%   | 2.6%   | 2.7%   | 1.9%     |

\*\*Latest year is preliminary data (statewide median income is from previous year due to data availability).

|              | Net Tuition and Fees (numerator of reported percent) |          |          |          |          |          |
|--------------|--|----------|----------|----------|----------|----------|
|              | FY2017   | FY2018   | FY2019   | FY2020   | FY2021   | FY2022   |
| Colleges     | \$ 2,376   | \$ 2,581 | \$ 2,331 | \$ 2,133 | \$ 2,225 | \$ 1,668 |
| Universities | \$ 4,735   | \$ 4,633 | \$ 4,554 | \$ 4,493 | \$ 4,699 | \$ 3,705 |
| System       | \$ 3,323   | \$ 3,360 | \$ 3,175 | \$ 3,034 | \$ 3,200 | \$ 2,435 |

Definition: Net tuition and fees as percent of statewide median income.

**Instructional Cost Per FYE**

|              | Instructional Cost/FYE |           |           |           |           |           |
|--------------|------------------------|-----------|-----------|-----------|-----------|-----------|
|              | FY2017                 | FY2018    | FY2019    | FY2020    | FY2021    | FY2022    |
| Colleges     | \$ 9,373               | \$ 9,667  | \$ 10,029 | \$ 10,559 | \$ 11,471 | \$ 12,204 |
| Universities | \$ 11,314              | \$ 11,619 | \$ 12,091 | \$ 12,812 | \$ 13,343 | \$ 14,831 |
| System       | \$ 10,144              | \$ 10,443 | \$ 10,845 | \$ 11,447 | \$ 12,218 | \$ 13,250 |

Definition: The institution's actual value of the fully-allocated instructional expenditures per full-year equivalent enrollment (FYE).

**Composite Financial Index (CFI)**

|              | CFI    |        |        |        |        |        |
|--------------|--------|--------|--------|--------|--------|--------|
|              | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
| Colleges     | 2.81   | 3.39   | 3.24   | 3.96   | 4.31   | 4.89   |
| Universities | 1.20   | 1.79   | 1.70   | 1.18   | 1.40   | 1.62   |
| System       | 1.81   | 2.43   | 2.26   | 2.53   | 2.79   | 3.28   |

Definition: Weighted composition of four financial measures: Primary Reserve Ratio, Viability Ratio, Return on Net Assets, and Operating Margin.

**Facilities Condition Index (FCI)**

|              | FCI    |        |        |        |        |        |
|--------------|--------|--------|--------|--------|--------|--------|
|              | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
| Colleges     | 0.11   | 0.11   | 0.10   | 0.11   | 0.10   | 0.12   |
| Universities | 0.10   | 0.11   | 0.12   | 0.14   | 0.14   | 0.15   |
| System       | 0.11   | 0.11   | 0.11   | 0.13   | 0.12   | 0.13   |

|              | Deferred Maintenance \$000's (numerator of reported percent) |              |              |              |              |              |
|--------------|--|--------------|--------------|--------------|--------------|--------------|
|              | FY2017   | FY2018       | FY2019       | FY2020       | FY2021       | FY2022       |
| Colleges     | \$ 566,568   | \$ 602,232   | \$ 546,131   | \$ 562,019   | \$ 576,384   | \$ 730,408   |
| Universities | \$ 494,337   | \$ 549,817   | \$ 653,308   | \$ 745,931   | \$ 789,689   | \$ 871,379   |
| System       | \$ 1,060,905   | \$ 1,152,049 | \$ 1,199,439 | \$ 1,307,950 | \$ 1,366,073 | \$ 1,601,788 |

Definition: The dollar value of deferred maintenance as a proportion of facility replacement value at each college and university.



**System Performance Measures  
Minnesota State Colleges and Universities**

MINNESOTA STATE

**Space Utilization**

|                     | Percent Room Time Utilized for Credit Courses |        |        |        |        |        |
|---------------------|---|--------|--------|--------|--------|--------|
|                     | FY2018  | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 |
| <b>Colleges</b>     | 42.2%   | 39.7%  | 37.8%  | 20.2%  | 27.8%  | 30.2%  |
| <b>Universities</b> | 45.2%   | 41.3%  | 46.9%  | 23.5%  | 37.9%  | 37.5%  |
| <b>System</b>       | 43.0%   | 40.2%  | 40.1%  | 21.0%  | 30.3%  | 32.1%  |

|                     | Hours of room use for credit courses (numerator of reported percent) |           |        |        |        |        |
|---------------------|--|-----------|--------|--------|--------|--------|
|                     | FY2018   | FY2019    | FY2020 | FY2021 | FY2022 | FY2023 |
| <b>Colleges</b>     | 1,187,786  | 1,113,566 | 66,214 | 36,610 | 50,342 | 52,698 |
| <b>Universities</b> | 472,137  | 430,820   | 28,237 | 14,118 | 22,795 | 22,610 |
| <b>System</b>       | 1,659,922  | 1,544,386 | 94,450 | 50,728 | 73,137 | 75,308 |

*Definition: Percent of available academic room time that is utilized for credit courses.*

*NOTE: Colleges data for FY2023 discontinues reporting for NHED institutions and instead reports Minnesota North College.*

**Private Giving - Ratio of Dollars Raised to Dollars Invested**

|                     | Ratio - Dollars Raised to Dollars Invested |         |         |         |         |          |
|---------------------|--|---------|---------|---------|---------|----------|
|                     | FY2017                                     | FY2018  | FY2019  | FY2020  | FY2021  | FY2022   |
| <b>Colleges</b>     | \$ 6.90                                    | \$ 6.61 | \$ 5.77 | \$ 5.40 | \$ 5.48 | \$ 6.13  |
| <b>Universities</b> | \$ 8.06                                    | \$ 8.15 | \$ 7.11 | \$ 7.34 | \$ 9.15 | \$ 10.58 |
| <b>System</b>       | \$ 7.59                                    | \$ 7.49 | \$ 6.55 | \$ 6.53 | \$ 7.49 | \$ 8.56  |

|                     | Dollars Raised by the Foundation (\$millions) |           |           |           |           |           |
|---------------------|---|-----------|-----------|-----------|-----------|-----------|
|                     | FY2017  | FY2018    | FY2019    | FY2020    | FY2021    | FY2022    |
| <b>Colleges</b>     | \$ 28.910                                     | \$ 30.284 | \$ 26.641 | \$ 25.740 | \$ 28.605 | \$ 30.807 |
| <b>Universities</b> | \$ 50.008                                     | \$ 49.435 | \$ 46.641 | \$ 48.612 | \$ 57.849 | \$ 64.023 |
| <b>System</b>       | \$ 78.918                                     | \$ 79.719 | \$ 73.282 | \$ 74.351 | \$ 86.454 | \$ 94.830 |

|                     | Net Amount Provided by Institution to Foundation (\$millions) |           |           |           |           |          |
|---------------------|---|-----------|-----------|-----------|-----------|----------|
|                     | FY2017  | FY2018    | FY2019    | FY2020    | FY2021    | FY2022   |
| <b>Colleges</b>     | \$ 4.191  | \$ 4.583  | \$ 4.621  | \$ 4.765  | \$ 5.218  | \$ 3.670 |
| <b>Universities</b> | \$ 6.206  | \$ 6.065  | \$ 6.564  | \$ 6.619  | \$ 6.320  | \$ 4.474 |
| <b>System</b>       | \$ 10.397   | \$ 10.649 | \$ 11.184 | \$ 11.384 | \$ 11.538 | \$ 8.144 |

*Definition: Ratio of funds raised by the foundation to the net funds provided by the institution to the foundation.*

**NOTE: FY2022 Colleges data excludes Hennepin Technical College and South Central College - Faribault campus due to audits in progress.**

**Grants**

|                     | Grant revenue (\$millions) |            |           |           |            |            |
|---------------------|----------------------------|------------|-----------|-----------|------------|------------|
|                     | FY2017                     | FY2018     | FY2019    | FY2020    | FY2021     | FY2022     |
| <b>Colleges</b>     | \$ 66.709                  | \$ 59.794  | \$ 49.188 | \$ 60.170 | \$ 98.136  | \$ 142.321 |
| <b>Universities</b> | \$ 28.838                  | \$ 34.427  | \$ 38.119 | \$ 37.397 | \$ 72.856  | \$ 86.905  |
| <b>System</b>       | \$ 103.816                 | \$ 103.807 | \$ 96.405 | \$ 97.567 | \$ 170.992 | \$ 229.225 |

*Definition: Grant revenues received by the institution in the fiscal year.*

**Customized Training and Continuing Education Revenues**

|                     | Revenues (\$millions) |           |           |           |           |           |
|---------------------|-----------------------|-----------|-----------|-----------|-----------|-----------|
|                     | FY2017                | FY2018    | FY2019    | FY2020    | FY2021    | FY2022    |
| <b>Colleges</b>     | \$ 32.946             | \$ 28.170 | \$ 29.853 | \$ 25.134 | \$ 29.166 | \$ 30.902 |
| <b>Universities</b> | \$ 3.680              | \$ 3.118  | \$ 4.011  | \$ 2.867  | \$ 2.865  | \$ 3.057  |
| <b>System</b>       | \$ 36.627             | \$ 31.288 | \$ 33.864 | \$ 28.001 | \$ 32.031 | \$ 33.959 |

*Definition: Total customized training revenue received in a fiscal year net of state appropriations.*

*Note: Adjustments made to close out inactive general ledgers are not reflected in these data and may impact reported revenue.*





System Performance Measures  
Minnesota State Colleges and Universities

System Market Share of Awards Conferred

|                     | Percent Market Share of Awards |        |        |        |        |        |
|---------------------|--------------------------------|--------|--------|--------|--------|--------|
|                     | FY2016                         | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 |
| <b>Colleges</b>     | 80.5%                          | 82.2%  | 82.2%  | 82.1%  | 85.4%  | 85.5%  |
| <b>Universities</b> | 26.6%                          | 26.9%  | 27.0%  | 26.8%  | 27.0%  | 26.4%  |
| <b>System</b>       | 48.9%                          | 49.0%  | 48.5%  | 48.5%  | 45.2%  | 45.1%  |

Definition: System percentage share of degrees, diplomas and certificates conferred by Minnesota higher education institutions.

System Share of Higher Education Enrollment

|                     | Percent Share |           |           |           |           |           |
|---------------------|---------------|-----------|-----------|-----------|-----------|-----------|
|                     | Fall 2016     | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 |
| <b>Colleges</b>     | 44.7%         | 47.5%     | 44.5%     | 45.3%     | 44.5%     | 44.1%     |
| <b>Universities</b> | 20.4%         | 21.2%     | 19.2%     | 18.7%     | 18.8%     | 18.4%     |
| <b>System</b>       | 65.0%         | 68.7%     | 63.7%     | 63.9%     | 63.3%     | 62.5%     |

Definition: System's percent of higher education enrollments (Minnesota residents).

**System Performance Measures  
Measure Definitions**

| Measure                                 | Description  | Numerator Definition  | Denominator Definition  |
|---|--|---|---|
| Net Tuition and Fees                    | For reporting at the system level (colleges, universities, system): the grant/aid numbers and tuition and fees numbers are totaled across the institution types (colleges, universities, system); then, this total grant/aid is subtracted from the total tuition paid by the first-time, full-time undergraduate population. This net figure is weighted by full-time undergraduate students at each institution in the computation of the institution-type reported total. The denominator is the state median family income for the calendar year corresponding to the fall term. | Tuition and fees net of financial aid.  | Statewide median income.  |
| Certificates and Degrees Awarded        | The number of certificates, diplomas and degrees awarded each fiscal year. This is a count of each award conferred, not a distinct count of graduates, as some graduates may have earned multiple awards. Awards with the same award level conferred to a student on the same day are unduplicated to avoid over counting a single award associated with multiple majors.  | N/A   | N/A   |
| Student Diversity - % Students of Color | Credit students of color as a percent of total credit headcount.   | Fiscal year unduplicated number of students of color enrolled in credit courses.  | Fiscal year unduplicated number of students enrolled in credit courses.   |
| Employee Diversity - Employees of Color | Measure represents employees of color as a percent of total employees. Employee headcount is determined based on employees with an assignment on March 1st of each year and with a FTE greater than zero. Presidents are included in their institution's headcount. Employees of color include race/ethnic categories of: Black or African American, Asian or Pacific Islander, Hispanic or Latino and American Indian or Alaska Native employees.   | The (unduplicated) headcount of employees of color for each institution.  | The (unduplicated) total number of employees. The denominator includes employees with unknown race/ethnicity.                 |
| Institutional Support Expenses          | Institutional support expenses (\$) in all IPEDS Institutional Support categories: Executive management (610); Fiscal Operations (620); Administrative Computing (625); General Administrative (630); Staff Development (650); Public Relations/Development (670).   | Expenses for Institutional Support.   | Total expenses.   |
| Instructional Cost Per FYE              | The ratio of the actual to expected value of the fully-allocated instructional expenditures per full-year equivalent enrollment (FYE). The institution's expected expenditures are derived from the system-wide average expenditures for the institution's allocation CIPs (for direct costs) and levels of instruction (for indirect costs). These expected values are computed separately for colleges and universities.   | The institution's actual value of the fully-allocated instructional expenditures per full-year equivalent enrollment (FYE). | The institution's expected value of the fully-allocated instructional expenditures per full-year equivalent enrollment (FYE). |

| Measure   | Description   | Numerator Definition   | Denominator Definition  |
|---|---|--|---|
| Composite Financial Index (CFI)                       | This metric of financial health is computed in four steps: 1) The individual component measures are computed. 2) These measures are each divided by their respective "Base Strength Factor" which is a set base value denoting a border-line or minimal level of financial health, which is 0.133 for Primary Reserve, 0.02 for Return on Net Assets, 0.417 for Viability, and 0.007 for Operating Margin. 3) For each component measure, the result of Step 2 is multiplied by a set Weighting Factor, which is 0.35 for Primary Reserve, 0.20 for Return on Net Assets, 0.35 for Viability, and 0.10 for Operating Margin. 4) The results of Step 3 are summed across all four measures, resulting in the CFI.                                  | N/A  | N/A   |
| Facilities Condition Index (FCI)                      | The dollar value of deferred maintenance as a proportion of facility replacement value at each college and university.  | Total dollar amount of deferred maintenance on all facilities.                       | The current replacement value (\$) for all facilities.  |
| Space Utilization                                     | Percent of available academic room time that is utilized for credit courses. "Available" time is set to 32 hours per week. Inclusion criteria: Room types 110 (Classrooms) and 210 (Labs); Monday through Friday; Booking Status of "Academic Confirmed", Confirmed", "Confirmed – Academic Classes"; Event type of "Course, Credit" and "Course, Hybrid Credit"; Group type of "Academic" with enrollment > 0 and credit hours > 0 OR "Other". Courses meeting less than once a week are included. Courses meeting for part of a term (not the entire term) are included. Rooms scheduled by other institutions are counted (e.g., Mankato on Normandale's campus counts for Normandale). Includes fall and spring semester usage of facilities. | Number of hours that academic rooms are used for credit courses for the fiscal year. | Number of hours academic rooms are available for the fiscal year, set at 32 hours per week. Academic rooms are rooms coded as classrooms (code 110) or labs (code 210). |
| Private Giving  | Ratio of funds raised by the foundation to the net funds provided by the institution to the foundation. This metric is reported annually according to Board of Trustees Policy 8.3 College-, University- and System-Related Foundations.  | Dollars amount (\$) raised by the Foundation.  | Net Dollar amount (\$) provided by the institution to the Foundation.   |
| Grants  | Grant revenues received by the institution in the fiscal year, net of financial aid.  | N/A  | N/A   |
| Customized Training and Continuing Education Revenues | Total customized training revenue received in a fiscal year net of state appropriations.  | N/A  | N/A   |
| System Market Share of Awards Conferred               | System percentage share of degrees, diplomas and certificates conferred by Minnesota higher education institutions.   | Total awards conferred by system institutions.                                       | Total awards conferred by all Minnesota institutions, per level: Sub-baccalaureate, Baccalaureate, and Graduate.  |
| System Share of Higher Education Enrollment           | System's percent of higher education enrollments (Minnesota residents).   | Subset of the denominator that enrolled in system institutions.                      | Number of fall term enrollments of Minnesota residents in Minnesota higher education institutions (credit students, undergraduate).                                     |